

**Birch Hills County 2017 Revenue Budget by Function**

<b>Function Description</b>	<b>2016</b>		
	<b>Budget</b>	<b>2016 Actual</b>	<b>2017 Budget</b>
Property Taxes	(6,165,635.88)	(6,138,114.07)	(5,684,906.18)
Property Tax Miscellaneous	(35,000.00)	(26,190.28)	(35,000.00)
General Administration	(618,883.57)	(500,620.97)	(536,705.00)
Building Maintenance			(20,000.00)
Assessment	-	(50.00)	-
Fire Services	(10,040.00)	(27,480.00)	(15,440.00)
Disaster Service		-	(10,000.00)
Medical Services	-	(425.00)	(4,000.00)
Safety	(7,077.86)	0.00	(64,233.62)
Public Works (PW) Grader Services	-	-	(118,309.00)
PW Administration	(530,082.00)	(939,921.61)	(26,939.00)
PW General Maintenance	-	(1,789.27)	(42,696.45)
PW Gravel Services			(413,293.00)
PW Project Services	(20,000.00)	(10,976.43)	(45,000.00)
PW Airport	(3,800.00)	(3,615.00)	(5,450.00)
PW Drainage Ditches			(10,000.00)
Regional Water Services	(202,750.00)	(310,546.10)	(185,100.00)
Wastewater Services	(50,000.00)	(47,959.09)	(50,000.00)
Solid Waste Collection	(47,800.00)	(53,775.94)	(19,400.00)
Family & Community Support Services	(49,780.59)	(61,832.20)	(52,467.80)
Spirit River Medical Centre	(5,400.00)	(5,400.00)	(5,400.00)
Cemetery Services	-	(145.00)	-
Planning Services	(6,000.00)	(11,823.49)	(29,000.00)
Agricultural Services	(115,946.35)	(180,331.36)	(160,946.35)
Subdivision Land	-	(5,373.86)	-
Parks	-	(980.01)	-
Library Services	(350.00)	(4,816.61)	(9,950.00)
Cultural Facilities	(7,000.00)	(7,880.24)	(7,000.00)
Miscellaneous	-	102,359.51	-
<b>Total Revenue</b>	<b>(7,905,546.25)</b>	<b>(8,273,927.02)</b>	<b>(7,586,236.40)</b>