

Birch Hills County 2018 Revenue Budget by Function

	2017 Budget	2017 Actual	2018 Budget
Property Taxes	(5,684,906.18)	(5,682,636.84)	(5,671,994.86)
Property Tax Miscellaneous	(35,000.00)	(63,871.29)	(37,706.00)
General Administration	(536,705.00)	(558,588.71)	(495,960.00)
Drawn from Oper Res - Building Maint	(20,000.00)	(20,000.00)	-
Assessment	-	(50.00)	-
Fire Services	(15,440.00)	(28,152.50)	(36,040.00)
Disaster Service	(10,000.00)	(10,000.00)	(2,000.00)
Medical Services	(4,000.00)	(4,000.00)	-
Safety	(64,233.62)	(50,000.00)	(84,761.95)
Public Works (PW) Grader Services	(118,309.00)	(116,706.00)	(96,706.00)
PW Administration	(26,939.00)	(221,061.18)	(31,130.00)
PW General Maintenance	(42,696.45)	(71,170.64)	(27,750.00)
PW Gravel Services	(413,293.00)	(205,126.01)	(474,040.45)
PW Project Services	(45,000.00)	(50,090.25)	(7,500.00)
PW Dust Control	(35,000.00)	(57,376.00)	(35,000.00)
PW Airport	(5,450.00)	(3,040.00)	(3,650.00)
PW Drainage Ditches	(10,000.00)	(10,000.00)	-
Regional Water Services	(185,100.00)	(424,120.61)	(211,660.00)
Wastewater Services	(50,000.00)	(50,060.08)	(56,559.00)
Solid Waste Collection	(19,400.00)	(28,798.18)	(33,817.99)
Family & Community Support Services	(52,467.80)	(52,467.80)	(47,606.00)
Spirit River Medical Centre	(5,400.00)	(5,400.00)	-
Cemetery Services	-	(40.00)	-
Planning Services	(29,000.00)	(38,768.49)	(37,000.00)
Agricultural Services	(160,946.35)	(282,668.05)	(157,846.35)
Subdivision Land	-	(500.00)	(5,100.20)
Parks	-	(2,039.61)	(1,000.00)
Library Services	(9,950.00)	(6,637.90)	(8,655.00)
Cultural Facilities	(7,000.00)	(6,307.13)	(6,750.00)
Miscellaneous	-	293,196.46	-
Total Revenue	(7,586,236.40)	(7,756,480.81)	(7,570,233.80)