

Birch Hills County 2019 Revenue Budget by Function

	2018 Budget	2018 Actual	2019 Budget
Advisory Council	-	(139.26)	(248,392.15)
Property Tax Miscellaneous	(5,709,700.86)	(5,744,040.28)	(5,839,095.95)
General Revenue	(495,960.00)	(560,013.11)	(553,085.00)
Fire Services	(36,040.00)	(55,491.60)	(20,000.00)
Disaster Services	(2,000.00)	(3,089.50)	-
Safety	(84,761.95)	(84,761.95)	(59,130.00)
Public Works (PW) Grader Services	(96,706.00)	(95,644.00)	(86,644.00)
PW Administration	(31,130.00)	(1,797,175.45)	(812,598.00)
PW General Maintenance	(27,750.00)	(48,109.78)	(24,500.00)
PW Gravel Services	(474,040.45)	(303,677.87)	(300,000.00)
PW Projects	(7,500.00)	(13,658.74)	(10,000.00)
PW Contingency	-	(242,471.13)	-
PW Dust Control	(35,000.00)	(56,800.00)	(55,000.00)
PW Airport Services	(3,650.00)	(26,040.00)	-
Regional Water Services	(211,660.00)	(271,506.79)	(307,210.00)
Wastewater Services	(56,559.00)	(61,508.10)	(53,000.00)
Solid Waste Collection	(33,817.99)	(42,514.61)	(28,400.00)
Family & Community Support Services	(47,606.00)	(47,606.00)	(47,606.00)
Spirit River Medical Clinic	-	(1,800.00)	-
Cemetery Services	-	(230.00)	-
Planning Services	(37,000.00)	(50,519.74)	(24,785.00)
Community Services	-	-	(250,000.00)
Agriculture Services	(157,846.35)	(209,660.68)	(123,821.35)
Subdivision Land	(5,100.20)	(19,250.65)	-
Parks	(1,000.00)	(500.00)	(500.00)
Library Services	(8,655.00)	(8,042.12)	(9,205.00)
Cultural Facilities	(6,750.00)	(6,198.60)	(5,250.00)
Miscellaneous	-	<u>204,837.99</u>	<u>643,365.00</u>
Total Revenue	(7,570,233.80)	(9,545,611.97)	(8,214,857.45)
Government Transfers for Capital	<u>0.00</u>	<u>(1,601,218.69)</u>	<u>(797,193.00)</u>
Net Revenue before Gov't Transfer for Capital	(7,570,233.80)	(7,944,393.28)	(7,417,664.45)