

Birch Hills County 2020 Revenue Budget by Function

	2019 Budget	2020 Interim Budget
Property Taxes	(5,789,095.95)	(5,789,095.95)
Property Tax Miscellaneous	(50,000.00)	(50,000.00)
Council	(248,392.15)	(248,392.15)
General Administration	(553,085.00)	(553,085.00)
Assessment	-	-
Fire Services	(20,000.00)	(20,000.00)
Disaster Service	-	-
Medical Services	-	-
Safety	(59,130.00)	(59,130.00)
Public Works (PW) Grader Services	(86,644.00)	(86,644.00)
PW Administration	(812,598.00)	(812,598.00)
PW General Maintenance	(24,500.00)	(24,500.00)
PW Gravel Services	(300,000.00)	(300,000.00)
PW Project Services	(10,000.00)	(10,000.00)
PW Dust Control	(55,000.00)	(55,000.00)
PW Airport	-	-
PW Drainage Ditches	-	-
Regional Water Services	(307,210.00)	(307,210.00)
Wastewater Services	(53,000.00)	(53,000.00)
Solid Waste Collection	(28,400.00)	(28,400.00)
Family & Community Support Services	(47,606.00)	(47,606.00)
Spirit River Medical Centre	-	-
Cemetery Services	-	-
Planning Services	(24,785.00)	(24,785.00)
Community Services	(250,000.00)	(250,000.00)
Agricultural Services	(123,821.35)	(123,821.35)
Subdivision Land	-	-
Parks	(500.00)	(500.00)
Library Services	(9,205.00)	(9,205.00)
Cultural Facilities	(5,250.00)	(5,250.00)
Miscellaneous	643,365.00	643,365.00
Total Revenue	<u>(8,214,857.45)</u>	<u>(8,214,857.45)</u>
Government Transfers for Capital	<u>(797,193.00)</u>	<u>(797,193.00)</u>
Net Revenue before Gov't Transfer for Capital	<u>(7,417,664.45)</u>	<u>(7,417,664.45)</u>