

**Birch Hills County**  
**2020 Capital Budget - RC194-443**

Description	Cost Price	Proceeds on Disposal	Net Cost	Grant (If applicable)
<b>Public Works</b>				
Grader	485,000.00	100,000.00	385,000.00	MSI
Pickup	45,000.00	1,000.00	44,000.00	MSI
Pickup	45,000.00	1,000.00	44,000.00	MSI
Gravel Crushing	<u>2,900,000.00</u>	-	<u>2,900,000.00</u>	Reserves
<b>Total Expenditures</b>	<b>3,475,000.00</b>	<b>102,000.00</b>	<b>3,373,000.00</b>	
<b>Source of Funding:</b>				
PW - Roads & Streets Reserve	<u>2,900,000.00</u>			
	<u>2,900,000.00</u>			
		<b>2,900,000.00</b>	<b>Total Reserves</b>	
Federal Gas Tax Fund	-			
Municipal Sustainability Initiative (MSI) Grant	<u>473,000.00</u>			
		<b>473,000.00</b>	<b>Total Grants</b>	
		<b>102,000.00</b>	<b>Trade-in/Sale</b>	
		<b><u>3,475,000.00</u></b>	<b>Total Funding</b>	