

Birch Hills County 2020 Revenue Budget by Function

	2019 Budget	2020 Budget
Property Taxes	(5,789,095.95)	(5,944,942.68)
Property Tax Miscellaneous	(50,000.00)	(160,000.00)
Council	(248,392.15)	(425,408.42)
General Administration	(553,085.00)	(519,604.00)
Assessment	-	-
Fire	(20,000.00)	(57,000.00)
Disaster/Emergency Preparedness	-	-
Medical	-	-
Safety	(59,130.00)	-
Public Works (PW) Graders	(86,644.00)	(84,500.00)
PW Administration	(812,598.00)	(753,543.00)
PW General Maintenance	(24,500.00)	(27,600.00)
PW Gravel	(300,000.00)	(250,000.00)
PW Projects	(10,000.00)	(8,000.00)
PW Road Stabilization	(55,000.00)	(50,000.00)
PW Drainage Ditches	-	-
Regional Water	(307,210.00)	(286,660.00)
Wastewater	(53,000.00)	(64,000.00)
Solid Waste	(28,400.00)	(27,600.00)
Family & Community Support Services	(47,606.00)	(47,606.00)
Spirit River Medical Centre	-	-
Cemetery	-	-
Planning	(24,785.00)	(15,000.00)
Community Services	(250,000.00)	-
Agriculture Service Board	(123,821.35)	(126,446.35)
Subdivision Land	-	-
Parks	(500.00)	(1,000.00)
Library	(9,205.00)	(10,310.00)
Cultural Facilities	(5,250.00)	(6,650.00)
Miscellaneous	643,365.00	-
Total Revenue	<u>(8,214,857.45)</u>	<u>(8,865,870.44)</u>
Government Transfers for Capital	<u>(797,193.00)</u>	<u>(759,293.00)</u>
Net Revenue before Gov't Transfer for Capital	<u>(7,417,664.45)</u>	<u>(8,106,577.44)</u>