

**Birch Hills County
2021 Capital Budget - RC20-561**

Description	Cost Price	Proceeds on Disposal	Net Cost	Grant (If applicable)
Administration				
Computer Server	35,000.00	-	35,000.00	Reserves
Sub-Total	35,000.00	-	35,000.00	
Public Works				
Grader	450,000.00	100,000.00	350,000.00	MSI
Pickup	42,000.00	1,000.00	36,000.00	MSI
			5,000.00	Reserves
Pickup	42,000.00	1,000.00	36,000.00	MSI
			5,000.00	Reserves
Tangent Landfill - New Pit	25,000.00		25,000.00	Reserves
Chemical Containment Tank	5,000.00		5,000.00	Reserves
Watino Road	250,000.00		250,000.00	GTF
Road Network Enhancement	184,604.00	-	184,604.00	MSP
Total Expenditures	998,604.00	102,000.00	896,604.00	
Source of Funding:				
General Administration	35,000.00			
PW Roads, Streets etc	10,000.00			
Solid Waste Management	25,000.00			
Capital Assets - All Purpose	5,000.00			
			75,000.00	Total Reserves
Federal Gas Tax Fund	250,000.00			
Municipal Sustainability Initiative (MSI) Grant	422,000.00			
Municipal Stimulus Program	184,604.00			
			856,604.00	Total Grants
			102,000.00	Trade-in/Sale
			1,033,604.00	Total Funding