

**Birch Hills County Operating Revenue Budget by Function**

<b>(RC20-559 Rescinded) RC21-020</b>	<b>2020 Budget</b>	<b>2021 Budget</b>
Property Taxes	(5,944,942.68)	(5,744,942.68)
Property Tax Miscellaneous	(160,000.00)	(156,355.72)
Council	(425,408.42)	(527,041.79)
General Administration	(519,604.00)	(503,036.50)
Fire	(57,000.00)	(30,000.00)
Public Works	(1,173,643.00)	(1,268,997.00)
Regional Water	(286,660.00)	(259,460.00)
Wastewater	(64,000.00)	(53,500.00)
Solid Waste	(27,600.00)	(27,600.00)
Family & Community Support Services	(47,606.00)	(47,606.00)
Planning	(15,000.00)	(15,000.00)
Agriculture Service Board	(126,446.35)	(110,500.00)
Parks	(1,000.00)	(500.00)
Library	(10,310.00)	(10,330.00)
Cultural Facilities	(6,650.00)	(5,150.00)
<b>Total Revenue</b>	<b><u>(8,865,870.45)</u></b>	<b><u>(8,760,019.69)</u></b>
<b>Government Transfers for Capital</b>	<b><u>(759,293.00)</u></b>	<b><u>(856,604.00)</u></b>
<b>Net Revenue before Gov't Transfer for Capital</b>	<b><u>(8,106,577.45)</u></b>	<b><u>(7,903,415.69)</u></b>