

**Birch Hills County
2022 Capital Budget**

Description	Cost Price	Proceeds on Disposal	Net Cost	Grant (If applicable)
Public Works				
Grader	600,000.00	-	317,676.00	MSI
			282,324.00	Reserves
Pickup - sale only		2,500.00	(2,500.00)	Reserves
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Pickup - sale only		2,500.00	(2,500.00)	Reserves
Pickup - renewal (engine install)	10,000.00		10,000.00	MSI
Smoky River Road Relocation (Watino)	250,000.00		200,000.00	CCBF
			50,000.00	Reserves
BF77831 Codesa Bridge	142,000.00		142,000.00	Reserves
Range Road 242 South of 784	10,000.00		10,000.00	Reserves
Storm Water Network	100,000.00		100,000.00	MSI
Administration Building Renewal	90,000.00		90,000.00	MSI
1 1/2 Gravel Program	180,000.00		180,000.00	Reserves
Regional Water Renewal	35,100.00		35,100.00	MSI
Electric Vehicle (EV) Charging Station	138,886.00		138,886.00	MCCAC
	-	-		
Total Expenditures	1,555,986.00	15,000.00	1,540,986.00	
Source of Funding - Reserves:				
PW Roads, Streets etc	649,324.00			
Capital Assets - All Purpose				
		649,324.00		Total Reserves
Canadian Community Building Fund (CCBF)	200,000.00			
Municipal Sustainability Initiative (MSI)	552,776.00			
Municipal Climate Change Action Centre (MCCAC)	138,886.00			
		891,662.00		Total Grants
		15,000.00		Trade-in/Sale
		1,555,986.00		Total Funding