

Birch Hills County Operating Revenue Budget by Function

Birch Hills County Revenue	2021 Budget	2022 Budget
Property Taxes	(5,627,617.93)	(5,771,804.59)
Property Tax Miscellaneous	(156,355.72)	(165,000.00)
Council	(652,269.70)	(193,564.16)
General Administration	(503,036.50)	(431,350.00)
Fire	(30,000.00)	(30,000.00)
Public Works	(1,329,473.00)	(536,414.75)
Regional Water	(260,360.00)	(267,560.00)
Wastewater	(53,500.00)	(55,500.00)
Solid Waste	(27,600.00)	(29,900.00)
Family & Community Support Services	(47,606.00)	(47,606.00)
Planning	(15,000.00)	(17,000.00)
Agriculture Service Board	(110,500.00)	(104,200.00)
Parks	(500.00)	(600.00)
Library	(10,330.00)	(10,580.00)
Cultural Facilities	(5,150.00)	(6,450.00)
Total Revenue	<u>(8,829,298.85)</u>	<u>(7,667,529.50)</u>
Government Transfers for Capital	<u>(682,297.76)</u>	<u>-</u>
Net Revenue before Gov't Transfer for Capital	<u>(8,147,001.09)</u>	<u>(7,667,529.50)</u>