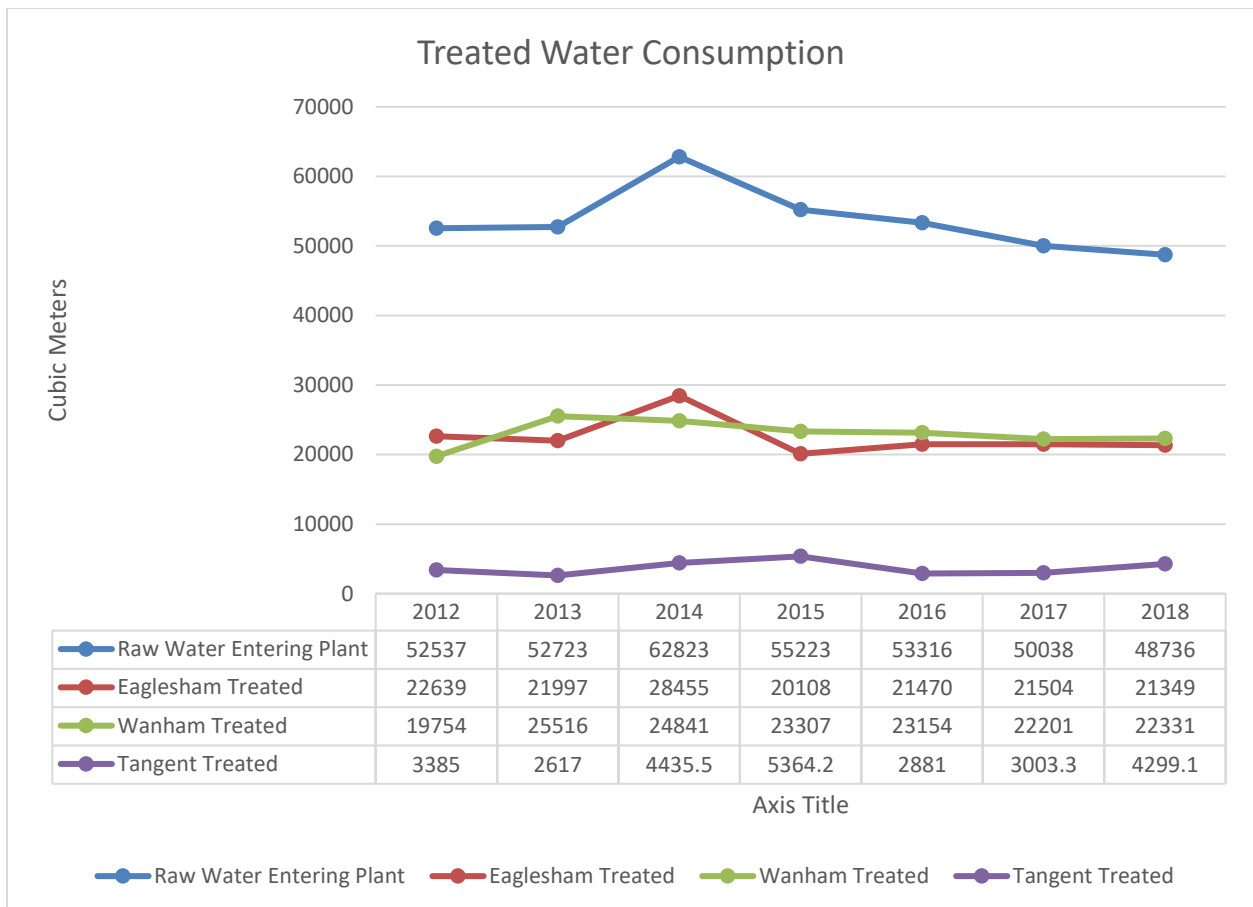


## Birch Hills County Water Information (2013-2018)

Data for this report has been collected from the monthly water reports at the regional water plant in Eaglesham from January 2013 to December 2018. County staff has used this data to generate a report to County Council with the intention of providing them with information not limited to water consumption, truck fill usage and water treatment costs. The following graphs were taken from that report to Council to aid the general public on water treatment within the County.

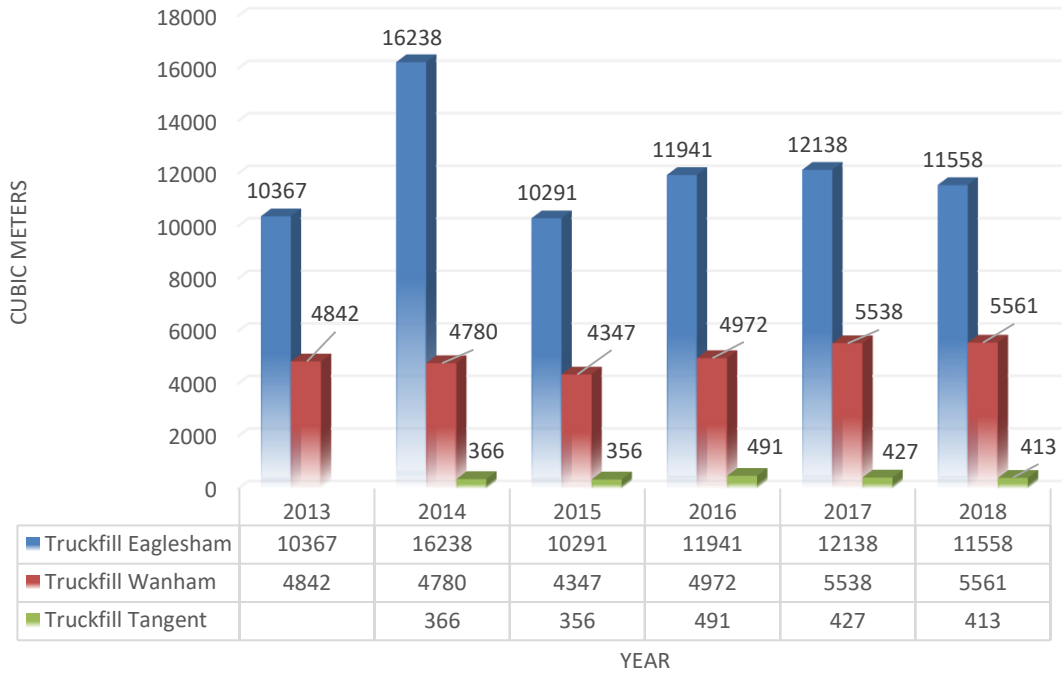


### Take Aways:

\*The amount of raw water from 2013-2017 is 54,825 cubic meters on average with 2018 using 48,736 cubic meters.

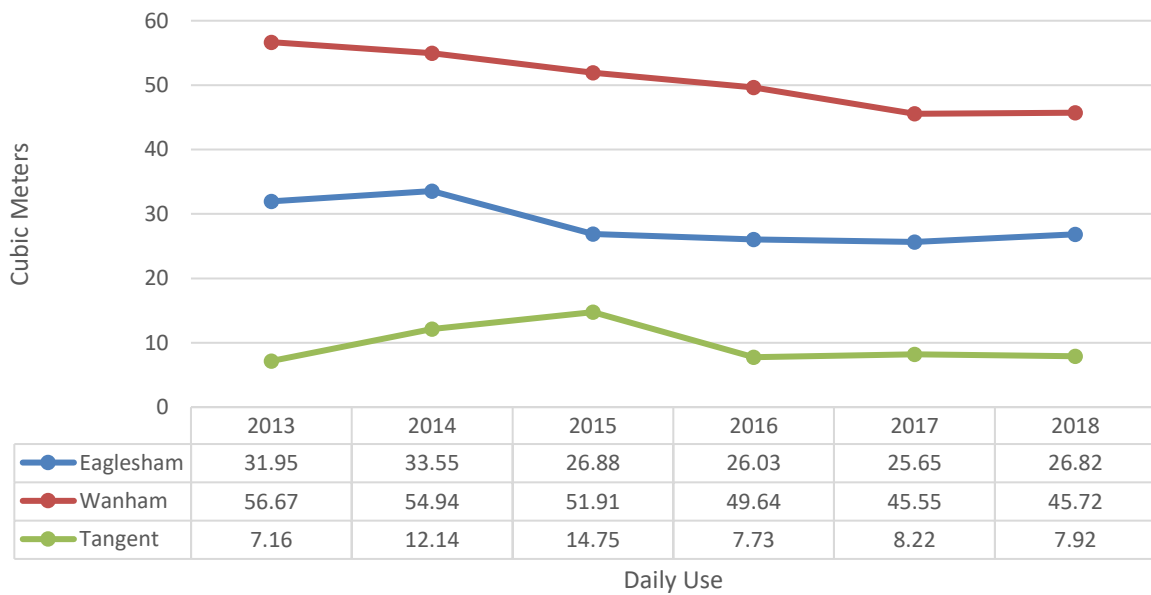
\* Treated water being consumed remains very constant across the 3 hamlets.

## TRUCK FILL USAGE



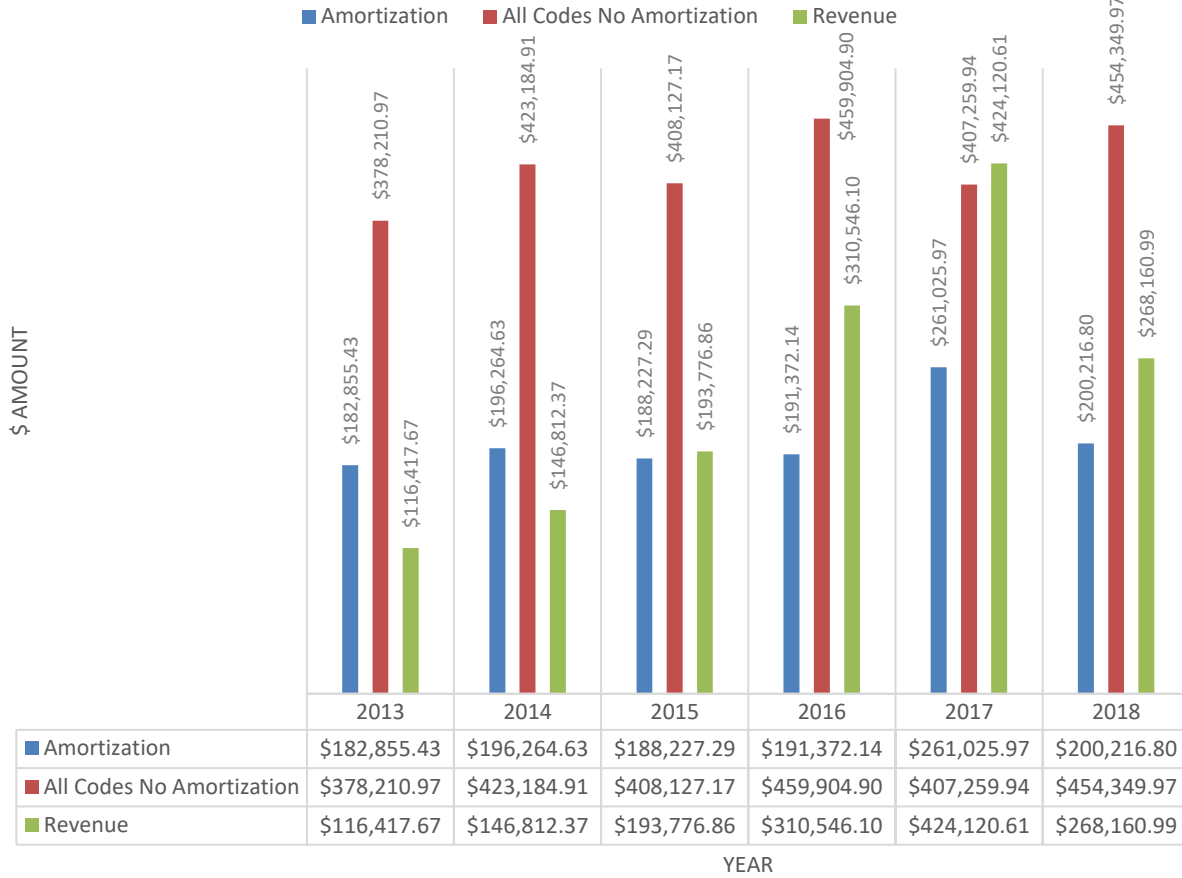
Truckfill Eaglesham    Truckfill Wanham    Truckfill Tangent

## Average Daily Use Per Hamlet



Eglesham    Wanham    Tangent

## EXPENDITURE/REVENUE



### Take Aways

\*The average gap between expenditure and revenue from 2013 to 2017 went from \$444,648.73 to \$244,165.30 which climbed again in 2018 to \$386,405.78 due to 2017 there was a Provincial Conditional Grant Capital of \$193,977.97.

\*Over these 6 years expenditures increased \$93,500.37 (including amortization) while revenue increased \$151,743.32.

## Water Review



- Price of Water Charged m3
 ■ Cost of Water All Expense Codes m3
- Cost of Water No Amort m3
 ■ Cost of Water All Expense Codes (Incl Revenue) m3
- Cost of Water No Amort (Incl Revenue) m3

### Take Aways

\* In 2018 water was being made for \$9.32 per m3 that is with no amortization and with amortization factored in the cost of water increases to \$13.43 per m3. At \$5.75 per m3 selling price the County is subsidizing water at \$3.57 and 7.86 per m3 respectively.