2026-2029 Year(s) Operating Budget Summary

Sub Department	2026	2027	2028	2029
00 - General & Taxation	7,564,468	7,738,547	7,897,207	8,077,456
11 - Council	-	-	-	-
12 - Administration	2,611,644	2,379,318	2,299,067	2,288,256
23 - Fire Protection	52,300	50,000	50,000	50,000
24 - Disaster Services	-	-	-	-
25 - Medical Services	-	-	-	-
26 - Bylaw Enforcement/Safety	-	-	-	-
32 - Public Works	254,610	254,672	254,735	254,801
33 - Airport Services	-	-	-	-
37 - Storm Water Ditches	-	-	-	-
41 - Water Services	357,300	272,300	272,300	272,300
42 - Wastewater Services	65,000	65,000	65,000	65,000
43 - Solid Waste Services	27,600	27,600	27,600	27,600
51 - Family & Community Support Services (FCSS)	62,190	62,190	62,190	62,190
53 - Spirit River Health Centre	-	-	-	-
56 - Cemeteries	500	500	500	500
61 - Planning & Development Services	40,000	40,000	40,000	40,000
62 - Community Services	-	-	-	-
63 - Agriculture Service Board (ASB)	171,872	166,247	166,247	166,246
66 - Subdivision Land	3,000	3,000	3,000	3,000
71 - Recreation Board	-	-	-	-
72 - Parks & Beautification	1,500	1,500	1,500	1,500
74 - Library Services	18,517	18,756	19,001	19,250
97 - Contengencies & Miscellaneous (Contingencies)	-	-	-	-
99 - Contengencies & Miscellaneous (Miscellaneous)	-	-	-	-
Total Revenues	**11,230,501**	11,079,630	11,158,347	11,328,099
Percent Increase		(1.34%)	0.71%	1.52%
11 - Council	369,291	324,306	317,715	348,224
12 - Administration	1,704,082	1,782,705	1,810,149	1,780,399
21 - Policing	120,000	142,000	170,000	206,000
23 - Fire Protection	271,397	224,383	226,714	229,091
24 - Disaster Services	13,100	13,100	13,100	13,100
25 - Medical Services	39,292	39,092	39,092	39,092
26 - Bylaw Enforcement/Safety	13,000	13,000	13,000	13,000
32 - Public Works	5,620,598	5,519,462	5,534,915	5,568,979
33 - Airport Services	500	500	500	500
37 - Storm Water Ditches	2,000	2,000	2,000	2,000
41 - Water Services	858,966	773,688	774,025	774,372
42 - Wastewater Services	123,925	124,725	124,725	124,725
43 - Solid Waste Services	212,200	212,200	213,200	214,200
51 - Family & Community Support Services (FCSS)	61,111	61,005	61,005	61,005

2026-2029 Year(s) Operating Budget Summary

Sub Department	2026	2027	2028	2029
53 - Spirit River Health Centre	30,219	17,436	17,659	17,889
56 - Cemeteries	6,500	6,500	6,500	6,500
61 - Planning & Development Services	90,329	88,033	88,033	123,733
62 - Community Services	-	-	-	-
63 - Agriculture Service Board (ASB)	600,359	621,649	602,944	633,224
66 - Subdivision Land	-	-	-	-
68 - Intermunicipal Advisory Development Committee	-	-	-	-
69 - Tourism	-	-	-	-
71 - Recreation Board	104,155	104,263	104,375	104,489
72 - Parks & Beautification	4,000	4,000	4,000	4,000
74 - Library Services	57,350	56,618	56,891	57,170
84 - Foundation & Requisition (Foundation)	30,855	35,436	37,229	37,973
85 - Foundation & Requisition (Requisition)	887,272	913,530	940,576	968,433
97 - Contengencies & Miscellaneous (Contingencies)	10,000	-	-	-
99 - Contengencies & Miscellaneous (Miscellaneous)	-	-	-	-
Total Expenses	**11,230,501**	11,079,631	11,158,347	11,328,099
Percent Increase		(1.34%)	0.71%	1.52%
Net Total	**0**	**(0)**	**(0)**	**0**